



Full Appropriations Council on General Government & Health Care

**Marcelo Llorente, Chair
James C. Frishe, Vice Chair**

AMENDMENTS

AS FILED ON FRIDAY, APRIL 3, 2009 by 5:00 P.M.

**PCB CGHC 09-01
Proposed General Appropriations Act**

**PCB CGHC 09-02
Proposed Appropriations Implementing Bill**

**HB 5105
Health Care**

NO AMENDMENTS FILED TO:

**Conforming HB's 5107, 5109, 5111, 5113, 5115, 5117, 5119, 5121,
5123, 5125, 5127, 5129, 5131, 5133, 5135, 5137, 5139,**

HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCGHC09-01

SENATE CHAMBER ACTION HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : Zapata
offered the following amendment:

In Section: 03 **On Page:** 049 **Specific Appropriation:** 516

Explanation:

The amendment adds proviso directing the Department of Health to reimburse Early Steps providers at the Medicaid services rate and state government rate for travel.

DELETE	INSERT
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HEALTH, DEPARTMENT OF
Program: Children's Medical Services
Children's Special Health Care

516 In Section 03 On Page 049
Special Categories
Grants And Aids - Developmental
Evaluation And Intervention Services/Part
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At the end of existing proviso language, following Specific Appropriation 516, INSERT:

Local Early Steps Offices shall eliminate payment holdbacks to Early Steps therapy providers and abide by the fee schedule listed in the Medicaid Therapy Service Coverage and Limitations Handbook. Therapy providers shall be reimbursed, at a minimum, the current state government rate for travel.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCGHC09-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): Zapata
offered the following amendment:

In Section: 03 **On Page:** 019 **Specific Appropriation:** 239

Explanation:

The amendment provides \$100,000 from the General Revenue Fund for the Family Network on Disabilities of Florida project in the Agency for Persons with Disabilities and reduces the Area Health Education Centers program in the Department of Health by \$100,000 from the General Revenue Fund.

		DELETE	INSERT
	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services		
239	In Section 03 On Page 019 Special Categories Grant And Aid Individual And Family Supports		
	From General Revenue Fund	3,980,000	4,080,000

At the end of existing proviso language, following Specific Appropriation 239, INSERT:

From the Funds in Specific Appropriation 239, \$100,000 from the General Revenue Fund is provided for the Family Network on Disabilities of Florida project.

HEALTH, DEPARTMENT OF
Program: Health Care Practitioner And
Access
Community Health Resources

538 In Section 03 On Page 051
Special Categories
Area Health Education Centers

From General Revenue Fund

6,977,475

6,877,475

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCGHC09-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Zapata**
offered the following amendment:

In Section: 03 **On Page:** 027 **Specific Appropriation:** 308

Explanation:

The amendment provides \$100,000 from the General Revenue Fund for the SOS Children's Village in the Department of Children and Families and reduces the Area Health Education Centers program in the Department of Health by \$100,000 from the General Revenue Fund.

	DELETE	INSERT
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services		
In Section 03 On Page 027		
308 Special Categories Grants And Aids - Child Protection		
From General Revenue Fund	7,557,987	7,657,987

Immediately following Specific Appropriation 308, INSERT:

From the funds in Specific Appropriation 308, \$100,000 is provided from the SOS Children's Village project.

HEALTH, DEPARTMENT OF
Program: Health Care Practitioner And Access

Community Health Resources

538 In Section 03 On Page 051
Special Categories
Area Health Education Centers

From General Revenue Fund

6,977,475

6,877,475

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCGHC09-01

SENATE CHAMBER ACTION HOUSE
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ORIGINAL STAMP BELOW

Representative(s): Adkins
offered the following amendment:

In Section: 03 On Page: 029 Specific Appropriation: 316

Explanation:

The amendment eliminates proviso regarding the privatization of the Northeast Florida State Hospital in Macclenny.

DELETE	INSERT
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CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Mental Health Program
Mental Health Services

316 In Section 03 On Page 029
Salaries And Benefits

Immediately following Specific Appropriation 316, DELETE:

From the funds in Specific Appropriations 316, 317, 318, 319, 320, 325, 331, 336, and 337, the department shall issue an Invitation to Negotiate, an Invitation to Bid or a Request for Proposal and enter into a contract effective January 1, 2010 with a qualified provider to provide treatment and all other operations at the Northeast Florida State Hospital in Macclenny, Florida. Such contract shall provide for a minimum General Revenue savings of \$2,004,608 and a minimum trust fund savings of \$1,336,404 for Fiscal Year 2009-2010, which shall yield a minimum annual General Revenue savings of \$4,009,216 and a minimum annual trust fund savings of \$2,612,808 for the term of the contract. The agency shall take all reasonable steps to place all employees

terminated or to be terminated solely from the outsourcing of Northeast Florida State Hospital in existing vacancies for which they are qualified.

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HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCGHC09-01

SENATE CHAMBER ACTION HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Adkins**
offered the following amendment:

In Section: 03 On Page: 029 Specific Appropriation: 316

Explanation:

The amendment inserts proviso language mandating the Office of Program Policy and Governmental Accountability (OPPAGA) to conduct a comprehensive review of the privatization of all state mental health treatment facilities and correctional institutions.

DELETE	INSERT
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CHILDREN AND FAMILY SERVICES, DEPARTMENT
OF
Services
Program: Mental Health Program
Mental Health Services

316 In Section 03 On Page 029
Salaries And Benefits

At the end of existing proviso language, following Specific Appropriation 316, INSERT:

The Office of Program Policy and Governmental Accountability shall conduct a comprehensive review of privatization of all state mental health treatment facilities and correctional institutions. This review shall examine the cost-effectiveness of privatization of current institutions, whether individuals who have been released from privatized facilities have been charged with misdemeanors, felonies, Baker-Acted, homeless or residents of nursing homes, and thereby, increasing costs and demand for other state services. This review shall examine whether

there is any relationship between the clinical and management practices of privatized state mental health treatment facilities and the increased demand for forensic mental health facilities, county jails and state prisons. The review shall conduct a comparison between the state-run facilities and private facilities to identify differences that may impact on costs and operations. A report shall be submitted to the Speaker, Senate President and Governor for review no later than January 1, 2010.

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HOUSE APPROPRIATIONS BILL AMENDMENT
PCBCGHC09-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Adkins**
offered the following amendment:

In Section: 03 **On Page:** 029 **Specific Appropriation:** 316

Explanation:

The amendment adds proviso language requiring the Secretary of the Department of Children and Families to develop a request for proposal for all current state facilities currently under private operation and contract along with standards, performance measures and other requirements.

	DELETE	INSERT
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF Services Program: Mental Health Program Mental Health Services		
In Section 03 On Page 029 316 Salaries And Benefits		

At the end of existing proviso language, following Specific Appropriation 316, INSERT:

The Secretary of the Department of Children and Families shall develop a request for proposal (RFP) for all current state facilities currently under private operation and contract. The Secretary shall establish a committee to develop requirements, clinical standards and performance measures for the RFP. The Secretary shall complete the development of the revised request for proposal and issue the revised request for proposals for all state mental health treatments facilities currently

under contract with the Department by September 1, 2009. The request for proposal shall examine requirements for the care of persons with traumatic brain injuries, persons with complex medical needs and required cost savings.

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