

2009-2010 FLORIDA EDUCATION FINANCE PROGRAM  
Proposed General Appropriations Act - PCB CEED 09-01

Statewide Summary  
Comparison of Public School Funding to 2008-2009 Revised 3rd

	2008-2009 Revised 3rd Calculation	2009-2010 PCB CEED 09-01	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,613,734.65	2,607,935.17	(5,799.48)	-0.22%
Weighted FTE	2,810,747.43	2,802,970.67	(7,776.76)	-0.28%
School Taxable Value	1,816,626,360,121	1,600,301,342,292	(216,325,017,829)	-11.91%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.748	0.250	50.20%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	6.134	0.250	4.25%
Base Student Allocation	3,886.14	3,574.66	(311.48)	-8.02%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,922,862,381	10,022,013,989	(900,848,392)	-8.25%
Declining Enrollment Supplement	56,138,550	18,855,615	(37,282,935)	-66.41%
Sparsity Supplement	38,345,157	35,269,875	(3,075,282)	-8.02%
Lab School Discretionary Contribution	6,497,574	11,386,007	4,888,433	75.23%
Safe Schools	71,998,330	66,224,064	(5,774,266)	-8.02%
0.25 Millage Equalization	7,040,925	8,728,835	1,687,910	23.97%
0.748 Millage Compression	123,951,990	146,885,318	22,933,328	18.50%
Supplemental Academic Instruction	687,015,407	629,184,210	(57,831,197)	-8.42%
Reading Instruction Allocation	109,102,676	100,352,641	(8,750,035)	-8.02%
ESE Guaranteed Allocation	1,056,618,468	968,108,292	(88,510,176)	-8.38%
Merit Award Allocation	32,072,461	29,500,250	(2,572,211)	-8.02%
DJJ Supplemental Allocation	10,498,978	10,261,859	(237,119)	-2.26%
Instructional Materials	0	169,305,217	169,305,217	
Student Transportation	0	423,939,094	423,939,094	
Teachers Lead Program	0	33,808,931	33,808,931	
ARRA Education Stabilization Allocation	0	865,538,623	865,538,623	
<b>TOTAL FEFP</b>	<b>13,122,142,897</b>	<b>13,539,362,820</b>	<b>417,219,923</b>	<b>3.18%</b>
<b>LOCAL FEFP FUNDS</b>				
Required Local Effort Taxes	8,258,689,680	7,548,253,382	(710,436,298)	-8.60%
<b>STATE &amp; FEDERAL FEFP FUNDS</b>	<b>4,863,453,217</b>	<b>5,991,109,438</b>	<b>1,127,656,221</b>	<b>23.19%</b>
<b>DISTRICT LOTTERY/SCHOOL RECOGNITION</b>	<b>212,710,203</b>	<b>195,650,845</b>	<b>(17,059,358)</b>	<b>-8.02%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	253,945,129		(253,945,129)	-100.00%
Student Transportation	460,903,559		(460,903,559)	-100.00%
Teachers Lead Program	36,756,829		(36,756,829)	-100.00%
Class Size Reduction	2,729,491,033	2,845,497,957	116,006,924	4.25%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,481,096,550</b>	<b>2,845,497,957</b>	<b>(635,598,593)</b>	<b>-18.26%</b>
<b>TOTAL STATE &amp; FEDERAL FUNDING</b>	<b>8,557,259,970</b>	<b>9,032,258,240</b>	<b>474,998,270</b>	<b>5.55%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,258,689,680	7,548,253,382	(710,436,298)	-8.60%
.748 Discretionary Local Effort	859,448,772	1,137,174,133	277,725,361	32.31%
.25 Discretionary Local Effort	255,761,173	252,187,349	(3,573,824)	-1.40%
<b>TOTAL LOCAL FUNDING</b>	<b>9,373,899,625</b>	<b>8,937,614,864</b>	<b>(436,284,761)</b>	<b>-4.65%</b>
<b>TOTAL FUNDING</b>	<b>17,931,159,595</b>	<b>17,969,873,104</b>	<b>38,713,509</b>	<b>0.22%</b>
<b>TOTAL FUNDS PER UNWEIGHTED FTE</b>	<b>6,860.36</b>	<b>6,890.46</b>	<b>30.10</b>	<b>0.44%</b>

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Comparison of Total Funds and Total Funds per Unweighted FTE over 2008-2009 FEFP - Revised 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2008-2009	2009-2010	Difference	Percentage	2008-2009	2009-2010	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,170,314	183,330,775	3,160,461	1.75%	6,944.63	6,815.23	(129.40)	-1.86%
2 Baker	33,333,074	33,222,038	(111,036)	-0.33%	6,723.59	6,763.73	40.14	0.60%
3 Bay	167,365,349	168,208,302	842,953	0.50%	6,658.47	6,723.28	64.81	0.97%
4 Bradford	23,360,813	22,494,563	(866,250)	-3.71%	7,201.81	7,158.79	(43.02)	-0.60%
5 Brevard	492,747,771	484,462,082	(8,285,689)	-1.68%	6,836.31	6,875.72	39.41	0.58%
6 Broward	1,746,722,457	1,738,381,466	(8,340,991)	-0.48%	6,854.38	6,882.89	28.51	0.42%
7 Calhoun	15,272,086	15,074,099	(197,987)	-1.30%	6,983.50	6,947.20	(36.30)	-0.52%
8 Charlotte	117,265,623	115,617,118	(1,648,505)	-1.41%	6,902.19	6,892.97	(9.22)	-0.13%
9 Citrus	106,940,124	106,702,633	(237,491)	-0.22%	6,789.49	6,859.70	70.21	1.03%
10 Clay	242,026,971	243,172,532	1,145,561	0.47%	6,772.46	6,773.96	1.50	0.02%
11 Collier	321,876,906	323,814,102	1,937,196	0.60%	7,693.72	7,785.46	91.74	1.19%
12 Columbia	67,570,593	68,540,332	969,739	1.44%	6,762.42	6,759.78	(2.64)	-0.04%
13 Miami-Dade	2,336,193,814	2,356,750,310	20,556,496	0.88%	6,842.45	6,927.00	84.55	1.24%
14 DeSoto	34,027,892	33,931,667	(96,225)	-0.28%	6,876.41	6,859.87	(16.54)	-0.24%
15 Dixie	14,359,935	14,158,048	(201,887)	-1.41%	6,959.63	6,874.34	(85.29)	-1.23%
16 Duval	855,633,253	856,150,939	517,686	0.06%	6,903.83	6,941.32	37.49	0.54%
17 Escambia	265,269,189	261,332,118	(3,937,071)	-1.48%	6,593.44	6,644.73	51.29	0.78%
18 Flagler	85,586,969	88,453,918	2,866,949	3.35%	6,739.16	6,778.08	38.92	0.58%
19 Franklin	9,206,836	9,398,723	191,887	2.08%	7,512.04	7,597.81	85.77	1.14%
20 Gadsden	40,851,809	39,823,103	(1,028,706)	-2.52%	6,821.64	6,895.51	73.87	1.08%
21 Gilchrist	19,607,549	19,064,920	(542,629)	-2.77%	7,378.42	7,298.81	(79.61)	-1.08%
22 Glades	9,792,970	9,887,074	94,104	0.96%	7,125.63	7,152.88	27.25	0.38%
23 Gulf	14,260,169	13,683,854	(576,315)	-4.04%	7,013.66	6,883.23	(130.43)	-1.86%
24 Hamilton	13,083,754	12,668,937	(414,817)	-3.17%	7,127.12	7,210.71	83.59	1.17%
25 Hardee	33,983,376	34,213,853	230,477	0.68%	6,592.39	6,625.46	33.07	0.50%
26 Hendry	48,687,971	47,066,926	(1,621,045)	-3.33%	6,976.96	6,965.30	(11.66)	-0.17%
27 Hernando	149,140,380	150,041,592	901,212	0.60%	6,620.03	6,660.03	40.00	0.60%
28 Highlands	81,886,702	81,993,186	106,484	0.13%	6,722.44	6,723.37	0.93	0.01%
29 Hillsborough	1,310,551,994	1,306,174,819	(4,377,175)	-0.33%	6,915.50	6,939.35	23.85	0.34%
30 Holmes	22,288,752	22,407,177	118,425	0.53%	6,700.58	6,699.27	(1.31)	-0.02%
31 Indian River	118,236,794	121,350,609	3,113,815	2.63%	6,834.74	6,879.03	44.29	0.65%
32 Jackson	47,798,042	47,374,953	(423,089)	-0.89%	6,734.77	6,743.26	8.49	0.13%
33 Jefferson	8,273,047	7,918,035	(355,012)	-4.29%	7,495.74	7,312.62	(183.12)	-2.44%
34 Lafayette	7,295,522	7,265,906	(29,616)	-0.41%	6,721.38	6,738.05	16.67	0.25%
35 Lake	263,530,236	267,094,176	3,563,940	1.35%	6,557.01	6,594.71	37.70	0.57%
36 Lee	570,160,297	571,708,322	1,548,025	0.27%	7,255.48	7,261.85	6.37	0.09%
37 Leon	220,424,528	222,009,071	1,584,543	0.72%	6,792.12	6,757.11	(35.01)	-0.52%
38 Levy	42,042,716	41,407,291	(635,425)	-1.51%	7,074.68	6,966.95	(107.73)	-1.52%
39 Liberty	10,349,059	10,301,822	(47,237)	-0.46%	7,276.74	7,166.14	(110.60)	-1.52%
40 Madison	18,468,676	17,919,374	(549,302)	-2.97%	6,735.23	6,687.43	(47.80)	-0.71%
41 Manatee	286,222,740	288,068,666	1,845,926	0.64%	6,802.12	6,843.31	41.19	0.61%
42 Marion	277,278,652	279,474,081	2,195,429	0.79%	6,601.29	6,637.13	35.84	0.54%
43 Martin	125,328,833	127,942,873	2,614,040	2.09%	7,108.46	7,282.89	174.43	2.45%
44 Monroe	63,821,604	67,214,778	3,393,174	5.32%	8,058.79	8,403.81	345.02	4.28%
45 Nassau	75,130,784	75,375,346	244,562	0.33%	6,850.84	6,870.29	19.45	0.28%
46 Okaloosa	194,167,991	194,157,942	(10,049)	-0.01%	6,683.05	6,688.53	5.48	0.08%
47 Okeechobee	46,690,250	46,127,098	(563,152)	-1.21%	6,725.60	6,752.20	26.60	0.40%
48 Orange	1,164,001,469	1,161,263,631	(2,737,838)	-0.24%	6,870.94	6,904.33	33.39	0.49%
49 Osceola	342,277,845	339,415,982	(2,861,863)	-0.84%	6,675.76	6,700.32	24.56	0.37%
50 Palm Beach	1,190,615,895	1,203,577,293	12,961,398	1.09%	7,041.98	7,144.75	102.77	1.46%
51 Pasco	454,083,799	457,573,457	3,489,658	0.77%	6,888.30	6,911.82	23.52	0.34%
52 Pinellas	726,290,620	713,725,747	(12,564,873)	-1.73%	6,908.64	6,924.17	15.53	0.22%
53 Polk	619,790,928	618,012,188	(1,778,740)	-0.29%	6,646.28	6,677.35	31.07	0.47%
54 Putnam	75,650,412	75,034,147	(616,265)	-0.81%	6,756.09	6,740.56	(15.53)	-0.23%
55 St. Johns	193,873,192	202,038,929	8,165,737	4.21%	6,729.62	6,797.11	67.49	1.00%
56 St. Lucie	261,945,059	269,665,179	7,720,120	2.95%	6,843.32	6,793.70	(49.62)	-0.73%
57 Santa Rosa	161,131,571	159,429,689	(1,701,882)	-1.06%	6,493.44	6,497.13	3.69	0.06%
58 Sarasota	299,690,157	295,864,339	(3,825,818)	-1.28%	7,279.13	7,394.02	114.89	1.58%
59 Seminole	429,746,576	430,312,876	566,300	0.13%	6,652.59	6,680.91	28.32	0.43%
60 Sumter	49,547,552	50,983,383	1,435,831	2.90%	6,723.87	6,815.15	91.28	1.36%
61 Suwannee	36,718,481	36,502,523	(215,958)	-0.59%	6,328.69	6,325.14	(3.55)	-0.06%
62 Taylor	19,775,935	19,161,015	(614,920)	-3.11%	6,680.04	6,622.34	(57.70)	-0.86%
63 Union	15,242,713	15,194,617	(48,096)	-0.32%	6,848.60	6,830.76	(17.84)	-0.26%
64 Volusia	417,783,358	409,398,879	(8,384,479)	-2.01%	6,656.75	6,664.28	7.53	0.11%
65 Wakulla	34,640,779	34,773,122	132,343	0.38%	6,642.91	6,608.02	(34.89)	-0.53%
66 Walton	48,033,616	50,811,157	2,777,541	5.78%	7,065.06	7,320.53	255.47	3.62%
67 Washington	23,164,754	23,128,685	(36,069)	-0.16%	6,697.11	6,632.89	(64.22)	-0.96%
68 Washington Special	3,759,299	3,644,498	(114,801)	-3.05%	7,978.31	7,555.56	(422.75)	-5.30%
69 FAMU Lab	3,238,943	4,108,273	869,330	26.84%	7,055.75	6,846.55	(209.20)	-2.96%
70 FAU - Palm Beach	4,271,799	4,432,252	160,453	3.76%	6,874.92	6,910.71	35.79	0.52%
71 FAU - St. Lucie	8,990,681	9,737,089	746,408	8.30%	6,468.77	6,343.96	(124.81)	-1.93%
72 FSU Lab - Broward	4,480,902	4,711,725	230,823	5.15%	6,995.29	7,282.64	287.35	4.11%
73 FSU Lab - Leon	10,470,647	10,344,453	(126,194)	-1.21%	6,559.57	6,465.28	(94.29)	-1.44%
74 UF Lab	7,817,981	7,735,465	(82,516)	-1.06%	6,853.97	6,726.49	(127.48)	-1.86%
75 Fla Virtual School	89,839,466	106,360,962	16,521,496	18.39%	6,153.53	5,183.73	(969.80)	-15.76%

Total 17,931,159,595 17,969,873,104 38,713,509 0.22% 6,860.36 6,890.46 30.10 0.44%